

### Appendix 3 - Belfast Tall Ships Delivery Budget

<b>Funding/Income Category</b>	<b>Amount (£)</b>
<b>Funding</b>	
Belfast City Council	<b>£1,300,000.00</b>
NITB	<b>£400,000.00</b>
<i>DSD</i>	<b>£100,000.00</b>
<b><i>Sub Total</i></b>	<b>£1,800,000.00</b>
<b>Income</b>	
Commercial Sponsorship	<b>£200,000.00</b>
Park & Ride	<b>£70,000.00</b>
Continental Market	<b>£90,000.00</b>
Fun Fair	<b>£45,000.00</b>
Corporate Hospitality	<b>£50,000.00</b>
Merchandising & Programmes	<b>£25,000.00</b>
Crew income	<b>£20,000.00</b>
<b><i>Sub Total</i></b>	<b>£500,000.00</b>
<b>Total Funding and Income</b>	<b>£2,300,000.00</b>